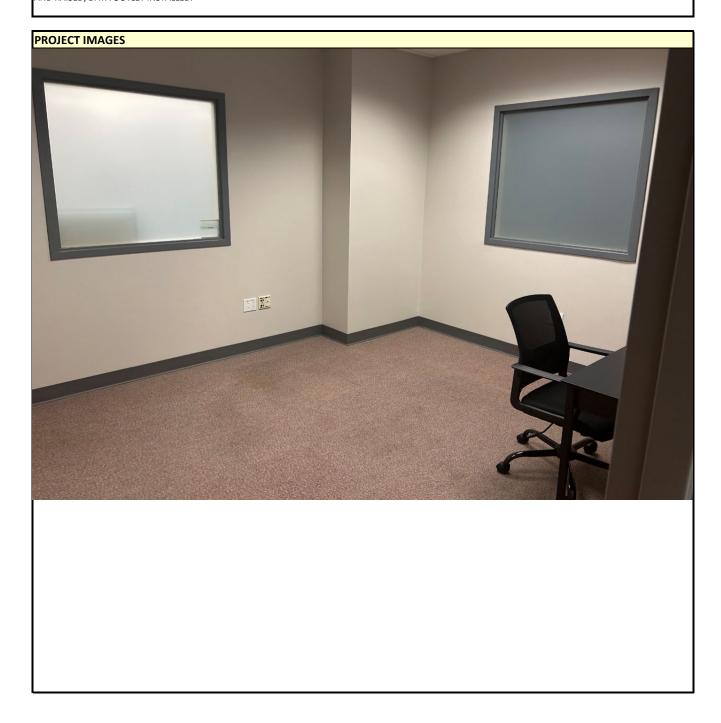


PROJECT COST

PROJECT INFORMATION		
PROJECT NAME: HEALTH SCIENCES 1 ROOM 105 REMODELING	DATE COMPLETED: SEPTEMBER 29, 2023	
PROJECT NUMBER: 22080002 PROJECT MANAGER: MARIA YEBRA-TEIMOURI		
DROJECT DESCRIPTION, DOOM 405 DEMODELED AT THE HEALTH COMMERC BUILDING DESCRIPTION DESCRIPTION COMMITTED OF EVENIGION, AND		

PROJECT DESCRIPTION: ROOM 105 REMODELED AT THE HEALTH SCIENCES BUILDING. RECEPTION DESK, WALL PANEL, COUNTERTOP EXTENSION, AND DEMOUNTABLE WALL WERE DEMOED. OPAQUE FILM INSTALLED ON 2 WINDOWS, ONE-WAY WINDOW FILM INSTALLED ON 1 WINDOW. DRYWALL BACKING AND MOUNTING BRACKETS INSTALLED FOR 2 TVs, HOLES PATCHED. VINYL FLOORING BASE REPLACED, WALLS AND DOOR FRAMES PAINTED. RECEPTACLES REWORKED AND RAISED, DATA OUTLET INSTALLED.





PROJECT COST

PROJECT INFORMATION		
PROJECT NAME: HEALTH SCIENCES 1 ROOM 105 REMODELING	DATE COMPLETED: SEPTEMBER 29, 2023	
PROJECT NUMBER: 22080002	PROJECT MANAGER: MARIA YEBRA-TEIMOURI	
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PROJECT COST	
DESIGN COST	\$ 5,000.00
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$ 5,000.00
CONSTRUCTION COST	\$ 9,701.00
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$ 471.00
DIVISION 2 - EXISTING CONDITIONS	\$ 671.00
DIVISION 3 - CONCRETE	\$ -
DIVISION 4 - MASONRY	\$ -
DIVISION 5 - METALS	\$ -
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$ 288.00
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$ -
DIVISION 8 - OPENINGS	\$ 459.00
DIVISION 9 - FINISHES	\$ 3,300.00
DIVISION 10 - SPECIALTIES	\$ -
DIVISION 11 - EQUIPMENT	\$ -
DIVISION 12 - FURNISHINGS	\$ -
DIVISION 13 - SPECIAL CONSTRUCTION	\$ -
DIVISION 14 - CONVEYING EQUIPMENT	\$ -
DIVISION 21 - FIRE SUPRESSION	\$ -
DIVISION 22 - PLUMBING	\$ -
DIVISION 23 - HVAC	\$ -
DIVISION 26 - ELECTRICAL	\$ 2,195.00
DIVISION 27 - COMMUNICATIONS	\$ -
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$ -
DIVISION 31 - EARTHWORK	\$ -
DIVISION 32 - EXTERIOR IMPROVEMENT	\$ -
DIVISION 33 - UTILITIES	\$ -
COMMISSIONING	\$ -
GENERAL LIABILITY	\$ 86.00
GENERAL CONDITIONS (STAFFING, ETC.)	\$ 1,192.00
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$ 1,039.00
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$ -
INFORMATION TECHNOLOGIES & RESOURCES COST	\$ 1,220.00
UCF IT	\$ 1,220.00
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$ -
FACILITIES & SAFETY COST	\$ 2,689.79
BUILDING CODE OFFICE	\$ 150.00
STATE FIRE MARSHALL	\$ -
FP&C PROFESSIONAL MANAGEMENT SERVICES	\$ 2,539.79
FACILITIES OPERATIONS ALLOWANCE	\$ -
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$ -
TOTAL PROJECT COST	\$ 18,610.79

	PR	OJECT TIME				
)		PROJECT SUBMITTED BY CLIENT				
)	L	SPAA, F&S REVIEW	1.5 MONTHS			
)	STARI	PM ASSIGNED				
)	S	PM CONTACTS REQUESTER				
)		PM DEVELOPS SCOPE				
		A/E SELECTED				
		A/E PROPOSAL REVIEW				
		MPP TO CLIENT				
)	2	CLIENT APPROVAL AND FUNDING				
	DESIG	REQUISITION GENERATED	7.75 MONTHS			
)	DE	PO ISSUED (NOTICE TO PROCEED)				
)		A/E DESIGN				
		WORKSHOPS				
		PERMIT REVIEWS				
		S/S PERMIT DRAWINGS RECV'D				
		PERMIT SUBMISSION				
		BUILDING CODE OFFICE REVIEW				
		STATE FIRE MARSHALL REVIEW				
		CONTRACTOR WALK-THROUGH				
	MT	CONTRACTOR BID				
)	BID/PERN	PM REVIEWS BID	0.75 MONTHS			
	3ID/	AVP F&S APPROVAL OF BID				
	Ш	PM PREPARES MPP				
		MPP TO CLIENT				
		CLIENT APPROVAL AND FUNDING				
		REQUISITION GENERATED				
		PO ISSUED (NOTICE TO PROCEED)				
)		CONSTRUCTION STARTS				
)		RFIS, SUBMITTALS, DOCUMENTS				
)	NO!	PROGRESS REVIEWS				
	UCT	PAYMENT APPLICATIONS, INVOICES	1.75 MONTHS			
	CONSTRUC	INSPECTIONS	1.75 MONTES			
)	NOS	CERTIFICATE OF COMPLETION				
		CERTIFICATE OF OCCUPANCY				
		BENEFICIAL OCCUPANCY BY CLIENT				
)		PUNCH LIST COMPLETION				
	700	FINAL INVOICES				
9	CLOSE-OL	OWNER'S MANUALS	1.75 MONTHS			
	CLO	ASSET TURNOVER TO OPERATIONS				
		ACCOUNTING CLOSE-OUT				
	TOTAL PROJECT TIME - 13.5 MONTHS					